

<b>Demographic, Legislative or Continuing Pressures</b>				
	<b>2016-2017 £'000</b>	<b>2017-2018 £'000</b>	<b>2018-2019 £'000</b>	<b>Description</b>
<b><u>Chief Executive's</u></b>	<b>235</b>	<b>35</b>	<b>0</b>	
<b><u>Communities</u></b>	<b>2,160</b>	<b>0</b>	<b>0</b>	
<b><u>Environment</u></b>				
<b><u>Streetscene</u></b>				
Waste strategy	79	166	544	As per Waste strategy costings. Legislative pressure due to Part 4 of the Environment Bill (increase trade waste recycling rates)
Potential reduction in SWM Grant (25%)	1,000	0	0	
<b><u>Transport</u></b>				
Safe walking routes to schools	32	0	0	Implementation of revised statutory guidance on the criteria for Safe Walking routes to School
MEP	125	125	125	Demographic & MEP pressures.
<b><u>Property Services</u></b>				
Pumping Stations	88	0	0	Current budget is inadequate to cover all maintenance and utility costs - Overspend has been covered by Hydrology surpluses in previous years however with the transfer of the WW contract back to WW this will become a direct pressure on the department. Potential Environmental consequences if additional budget is not allocated.
	<b>1,324</b>	<b>291</b>	<b>669</b>	
<b>Total</b>	<b>3,719</b>	<b>326</b>	<b>669</b>	